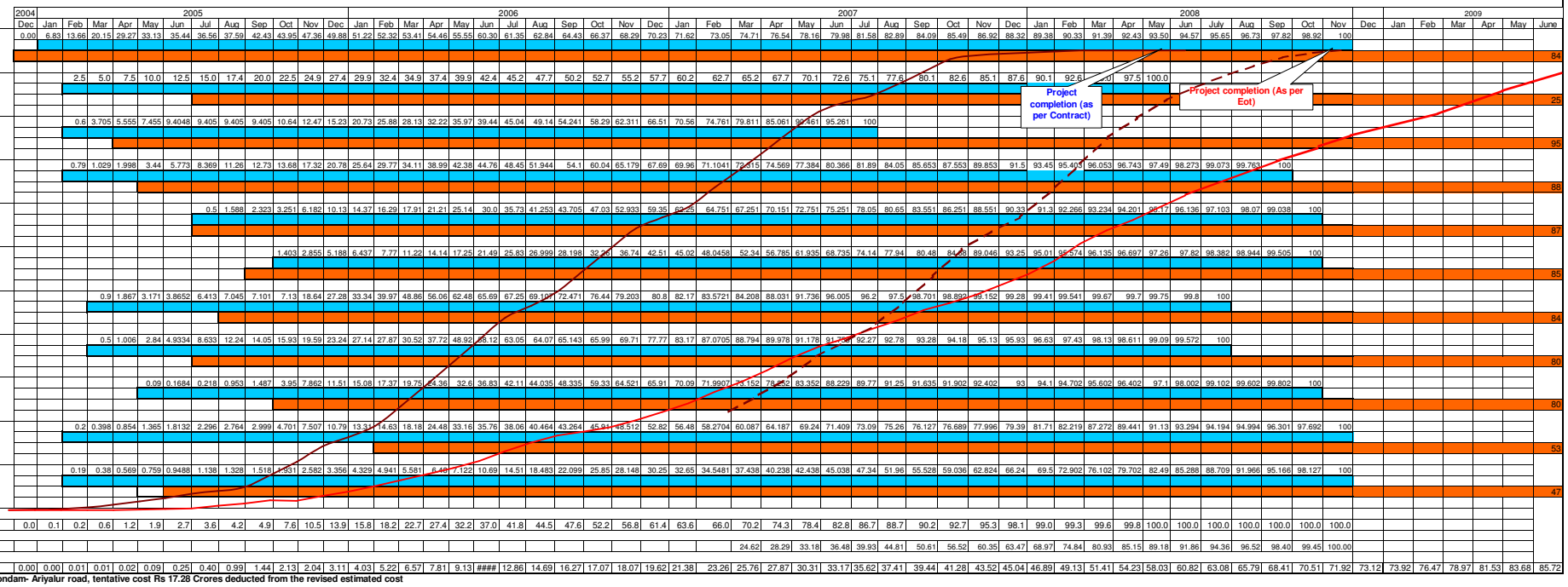
PROGRESS SCHEDULE WITH S-CURVE - TNRSP 01

Commencement Date	: 30th November 2004	Time for Completion :	48 Months	Planned Total Progress	100.00%
Contract completion Date	: 30th May 2008	Time Elapsed :	55 Months	Actual Total Progress	85.72%
Stipulated date of completion Contract Date	: 30th May 2008	EOT granted :	55 Months		
Extended date of Completion	30th June 2009	Time Elapsed :	100.00%	Ahead (+) / Behind (-) :	-14.28%

Original Contract value : **611.70 Crores**
Revised Cost : **511.62 Crores(Approx)**

Scheduled duration and Percentage Accomplishment : 100
Actual Duration and Percentage Accomplished to date : 85.72%

Scheduled Progress :
Rescheduled Progress :
Actual Progress :



	2004 Dec	2005 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
General Items	0.00	6.83	13.66	20.15	29.27	33.13	35.44	36.56	37.59	42.43	43.95	47.36	49.88
Environmental Management Plan			2.5	5.0	7.5	10.0	12.5	15.0	17.4	20.0	22.5	24.9	27.4
Site Clearnace			0.6	3.705	5.555	7.455	9.4048	9.405	9.405	9.405	10.64	12.47	15.23
Earthworks and Drainage			0.79	1.029	1.998	3.44	5.773	8.369	11.26	12.73	13.68	17.32	20.78
Granular Sub-Base & Base								0.5	1.588	2.323	3.251	6.182	10.13
Bituminous Courses											1.403	2.855	5.188
Pipe Culverts				0.9	1.867	3.171	3.8652	6.413	7.045	7.101	7.13	18.64	27.28
Slab Culverts				0.5	1.006	2.84	4.9334	8.633	12.24	14.05	15.93	19.59	23.24
Box Culverts						0.09	0.1684	0.218	0.953	1.487	3.95	7.862	11.51
Bridges			0.2	0.398	0.854	1.365	1.8132	2.296	2.764	2.999	4.701	7.507	10.79
Miscellaneous Items			0.19	0.38	0.569	0.759	0.9488	1.138	1.328	1.518	1.931	2.582	3.356
Scheduled Progress (%)	0.0	0.1	0.2	0.6	1.2	1.9	2.7	3.6	4.2	4.9	7.6	10.5	13.9
Rescheduled Progress (%)													
Actual Progress (%)	0.00	0.00	0.01	0.01	0.02	0.09	0.25	0.40	0.99	1.44	2.13	2.04	3.11

	2006 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
General Items	51.22	52.32	53.41	54.46	55.55	60.30	61.35	62.84	64.43	66.37	68.29	70.23
Environmental Management Plan	29.9	32.4	34.9	37.4	39.9	42.4	45.2	47.7	50.2	52.7	55.2	57.7
Site Clearnace	20.73	25.88	28.13	32.22	35.97	39.44	45.04	49.14	54.241	58.29	62.311	66.51
Earthworks and Drainage	25.64	29.77	34.11	38.99	42.38	44.76	48.45	51.944	54.1	60.04	65.179	67.69
Granular Sub-Base & Base	14.37	16.29	17.91	21.21	25.14	30.0	35.73	41.253	43.705	47.03	52.933	59.35
Bituminous Courses	6.437	7.77	11.22	14.14	17.25	21.49	25.83	26.999	28.198	32.26	36.74	42.51
Pipe Culverts	33.34	39.97	48.86	56.06	62.48	65.69	67.25	69.101	72.471	76.44	79.203	80.8
Slab Culverts	27.14	27.87	30.52	37.72	48.92	58.12	63.05	64.07	65.143	65.99	69.71	77.77
Box Culverts	15.08	17.37	19.75	24.36	32.6	36.83	42.11	44.035	48.335	59.33	64.521	65.91
Bridges	13.31	14.63	18.18	24.48	33.16	35.76	38.06	40.464	43.264	45.91	48.512	52.82
Miscellaneous Items	4.329	4.941	5.581	6.49	7.122	10.69	14.51	18.483	22.099	25.85	28.148	30.25
Scheduled Progress (%)	15.8	18.2	22.7	27.4	32.2	37.0	41.8	44.5	47.6	52.2	56.8	61.4
Rescheduled Progress (%)												
Actual Progress (%)	4.03	5.22	6.57	7.81	9.13	####	12.86	14.69	16.27	17.07	18.07	19.62

	2007 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
General Items	71.62	73.05	74.71	76.54	78.16	79.98	81.58	82.89	84.09	85.49	86.92	88.32
Environmental Management Plan	60.2	62.7	65.2	67.7	70.1	72.6	75.1	77.6	80.1	82.6	85.1	87.6
Site Clearnace	70.56	74.761	79.811	85.061	90.461	95.261	100					
Earthworks and Drainage	69.96	71.1041	72.315	74.569	77.384	80.366	81.89	84.05	85.653	87.553	89.853	91.5
Granular Sub-Base & Base	62.25	64.751	67.251	70.151	72.751	75.251	78.05	80.65	83.551	86.251	88.551	90.33
Bituminous Courses	45.02	48.0458	52.34	56.785	61.935	68.735	74.14	77.94	80.48	84.03	89.046	93.25
Pipe Culverts	82.17	83.5721	84.208	88.031	91.736	96.005	96.2	97.5	98.701	98.892	99.152	99.28
Slab Culverts	83.17	87.0705	88.794	89.978	91.178	91.58	92.27	92.78	93.28	94.18	95.13	95.93
Box Culverts	70.09	71.9907	73.152	78.52	83.352	88.229	89.77	91.25	91.635	91.902	92.402	93
Bridges	56.48	58.2704	60.087	64.187	69.24	71.409	73.09	75.26	76.127	76.689	77.996	79.39
Miscellaneous Items	32.65	34.5481	37.438	40.238	42.438	45.038	47.34	51.96	55.528	59.036	62.824	66.24
Scheduled Progress (%)	63.6	66.0	70.2	74.3	78.4	82.8	86.7	88.7	90.2	92.7	95.3	98.1
Rescheduled Progress (%)			24.62	28.29	33.18	36.48	39.93	44.81	50.61	56.52	60.35	63.47
Actual Progress (%)	21.38	23.26	25.76	27.87	30.31	33.17	35.62	37.41	39.44	41.28	43.52	45.04

	2008 Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
General Items	89.38	90.33	91.39	92.43	93.50	94.57	95.65	96.73	97.82	98.92	100
Environmental Management Plan	90.1	92.6	[illegible]	97.5	100.0						
Site Clearnace											
Earthworks and Drainage	93.45	95.45	96.053	96.743	97.49	98.273	99.073	99.763	100		
Granular Sub-Base & Base	91.3	92.266	93.234	94.201	96.17	96.136	97.103	98.07	99.038	100	
Bituminous Courses	95.01	96.574	96.135	96.697	97.26	97.82	98.382	98.944	99.505	100	
Pipe Culverts	99.41	99.541	99.67	99.7	99.75	99.8	100				
Slab Culverts	96.63	97.43	98.13	98.611	99.09	99.572	100				
Box Culverts	94.1	94.702	95.602	96.402	97.1	98.002	99.102	99.602	99.802	100	
Bridges	81.71	82.219	87.272	89.441	91.13	93.294	94.194	94.994	96.301	97.692	100
Miscellaneous Items	69.5	72.902	76.102	79.702	82.49	85.288	88.709	91.966	95.166	98.127	100
Scheduled Progress (%)	99.0	99.3	99.6	99.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Rescheduled Progress (%)	68.97	74.84	80.93	85.15	89.18	91.86	94.36	96.52	98.40	99.45	100.00
Actual Progress (%)	46.89	49.13	51.41	54.23	58.03	60.82	63.08	65.79	68.41	70.51	71.92

	2008 Dec	2009 Jan	Feb	Mar	Apr	May	June
General Items							84
Environmental Management Plan							25
Site Clearnace							95
Earthworks and Drainage							88
Granular Sub-Base & Base							87
Bituminous Courses							65
Pipe Culverts							84
Slab Culverts							80
Box Culverts							80
Bridges							53
Miscellaneous Items							47
Scheduled Progress (%)							
Rescheduled Progress (%)							
Actual Progress (%)	73.12	73.92	76.47	78.97	81.53	83.68	85.72

Note :Deletion of 7.0Km of Jayankondam- Ariyalur road, tentative cost Rs 17.28 Crores deducted from the revised estimated cost